

## **Kansas Rehabilitation Services**

### **State Plan for Vocational Rehabilitation & Supported Employment Services FFY 2011-2013**

#### **Attachment 4.11(c)(4) Goals and plans for distribution of Title VI, Part B funds**

Kansas Rehabilitation Services (KRS) anticipates the availability of about \$300,000 in Title VI, Part B funds annually assuming there are no changes in the federal appropriation of these funds. In addition, KRS projects that Title I funds will be spent annually in accordance with consumer needs for supported employment services.

Such funds are expended through counselor payment authorizations which support specific services identified in the Individual Plans for Employment of consumers with the most significant disabilities.

Service provider agreements for supported employment services identify the following key components or milestones.

1. Creation of a job development action plan
2. Placement
3. Stabilization
4. 45 days of continuous, successful employment
5. Finalization of an extended ongoing service plan
6. Successful VR case closure in accordance with all of the requirements set out in federal regulations.

Individualized job coaching may also be provided through separate service provider agreements.

#### **Goals and priorities**

KRS has established the following goals and indicators related to supported employment services in Kansas.

**Goal #1:                    Individual job placements in competitive, integrated employment will meet the vocational goals and priorities of persons served.**

To support achievement of Goal #1, KRS will maintain or improve performance on the following indicators.

Consistent with the State Plan for 2011-2013 approved by RSA in September 2010, the baseline data for the following indicators will be established in FFY 2011 and FFY 2012. Therefore, there are no data updates to be submitted for this FFY 2012 State Plan Update.

Indicator 1.1:      Number of persons served with supported employment plans (Title I and/or Title VI).  
Baseline              FFY 2011: 693

Please note: Indicators previously separated number of persons served in supported employment by funding source. However, since KRS uses Title I funds for supported employment to supplement the limited Title VI funding, these indicators have been combined.

Indicator 1.2:      Number of persons rehabilitated after receiving supported employment services through any funding sources (Title I and/or Title VI).  
Baseline              FFY 2011: 110

**Goal #2:              An effective network of service providers will offer quality, cost effective services resulting in measurable competitive, integrated employment outcomes.**

To support achievement of Goal #2, KRS will maintain or improve performance on the following indicators.

Indicator 2.1:      Geographic distribution of services will be maintained as reflected by an annual analysis of the percentage of counties with service provider coverage.  
Baseline              FFY 2012: 100%

Indicator 2.2:      80% of persons referred to service providers will obtain jobs within an average of 120 days.  
Baseline:              To be established, depending on implementation of the secure web portal for contractor data collection. Implementation of the secure web portal is dependent on Information Technology support.

Indicator 2.3:      60% of persons referred will achieve successful employment outcomes.

Baseline: To be established, depending on implementation of the secure web portal for contractor data collection. Implementation of the secure web portal is dependent on Information Technology support.